2019

#### **CERTIFICATE**

To the Clerk of Sedgwick County, State of Kansas We, the undersigned, officers of

#### Springdale Country Club Improvement District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2019; and (3) the Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

		ï	2	2019 Adopted Budge	et
					County
		Page	Budget Authority	Amount of 2018	Clerk's
Table of Contents:		No,	for Expenditures	Ad Valorem Tax	Use Only
Computation to Determine Li	mit for 2019	2			
Allocation MVT, RVT,16/20		3			
Schedule of Transfers		4			
Statement of Indebt, & Lease	/Purchase	5			
Fund	K.S.A.				
General	0	6	50,842	9,427	4.980
Debt Service	10-113				
Totals		xxxxxxxx	50,842	9,427	4.980
Budget Summary		7	50,012	3,127	County Clerk's Use Only
Neighborhood Revitalization	Rebate				1,893,032
			,		Nov. 1, 2018 Total
Resolution required? Notice	of the vote to	adopt require	d to be published?	No	Assessed Valuation
Assisted by: Address:	7 2				
Email:	-				
	=				
Attest:	2018				
County Clerk	4		Gov	verning Body	
County Clerk				•g 200)	
CPA Summary					

2019

#### CERTIFICATE

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#### Springdale Country Club Improvement District

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10-113				
	xxxxxxxxx	50.842	9 427	
	7			County Clerk's Use Only
Rebate				- 10 mm
				Nov. 1, 2018 Total
Resolution required? Notice of the vote to			No	Assessed Valuation
	Am.	Con Car		
2018	Za A	essera Gov	Frey eming Body	
	0 10-113 Rebate	No. imit for 2019 2 M Vehicle Tat 3 4 /Purchase 5 K.S.A. 0 6 10-113  xxxxxxxxxx 7  Rebate  of the vote to adopt require	Page No. Budget Authority for Expenditures  imit for 2019 2 M Vehicle Ta 3 4 /Purchase 5 K.S.A. 0 6 50,842 10-113  xxxxxxxxxx 50,842 7 Rebate  of the vote to adopt required to be published?	No. for Expenditures Ad Valorem Tax imit for 2019 2 M Vehicle Ta 3 4 4 //Purchase 5 K.S.A. 0 6 50,842 9,427 10-113

RECEIVED

AUG 1 5 2018

Sedgwick Co. Clerk

Springdale Country Club Improvement District Sedgwick County

#### Computation to Determine Limit for 2019

			Amount of Levy
1.	Total tax levy amount in 2018 budget	+ \$	9,233
2.	Debt service levy in 2018 budget	- \$	0
3.	Tax levy excluding debt service	\$ _	9,233
	2018 Valuation Information for Valuation Adjustments		

	2018 Valuation Intermation for Valuation Augustinents		
4.	New improvements for 2018:	0	
<ol> <li>5.</li> <li>6.</li> </ol>	Increase in personal property for 2018:  5a. Personal property 2018 + 1,224  5b. Personal property 2017 - 1,179  5c. Increase in personal property (5a minus 5b) + (Use Only if > 0)  Valuation of property that has changed in use during 2018:	45	
o. 7.≅	Total valuation adjustment (sum of 4, 5c, 6)	45	
8,	Total estimated valuation July, 1,2018		
9.	Total valuation less valuation adjustment (8 minus 7)	987	
10.	Factor for increase (7 divided by 9)	002	
11.	Amount of increase (10 times 3)	+ \$	00
12.	2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	9,233
13.	Debt service levy in this 2019 budget		0
14.	2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		9,233
15.	Consumer Price Index for all urban consumers for calendar year 2017		0.021
16.	Consumer Price Index adjustment (3 times 15)	\$	194
17.	Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote pub	lication'	
	or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	9,427

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	48,874	39,461	0
Receipts:			
Ad Valorem Tax	9,116	9,233	XXXXXXXXXXXXXXX
Delinquent Tax	0	0	0
Motor Vehicle Tax	4,325	1,144	1,356
Recreational Vehicle Tax	26	10	8
16/20M Vehicle Tax	0	0	0
Commercial Vehicle Tax	161	89	49
Watercraft Tax	4	2	2
LAVTR	0	0	0
In Lieu of Taxes	0	0	0
Homeowners' Dues	42,509	40,804	40,000
Interest on Idle Funds			0
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc, exceed 10% of Total Receipts	56 141	51,282	41,415
Total Receipts	56,141		
Resources Available:	105,015	90,743	41,413
Expenditures:			
0 16 5	24.904	2,000	2,000
Commons-Misc. Expense	24,894		8,000
Commons-Mowing	7,500		500
Commons-New Plantings	415		1,000
Commons-Sign Repairs	0		2,000
Commons-Tree Spraying			
Electricity	8,183		10,000
Lakes & Wildlife	945		5,000
Legal Publication	198		1,000
Road Maintenance	20,441		18,192
Operating Expenses	599		650
Insurance	2,379	2,000	2,500
Cash Forward (2019 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	65,554		
Unencumbered Cash Balance Dec 31	39,461		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amoun	54,868		50,842
		Appropriated Balance	
Sec Tab A	Total Expenditu	ure/Non-Appr Balance	
		Tax Required	
De	linquent Comp Rate:		0
	Amount of 3	2018 Ad Valorem Tax	9,427

CPA Summary			

The governing body of

### Springdale Country Club Improvement District

Sedgwick County

will meet on August 14, 2018 at 7:00 PM at 1010 N 143rd St E, Wichita, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Dudget information is available at Sedgwick County Clerk's Office, 525 N Main, Ste 211, Wichita, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget, Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2017	Current Year Estin	nate for 2018	Proposed E	Budget Year for	
		Actual		Actual	Budget Authority	Amount of 2018	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	65,554	5.000	90,743	4.909	50,842	9,427	4.980
Debt Service							
Totals	65,554	5.000	90,743	4,909	50,842	9,427	4.980
Less: Transfers	0		0		0		
Net Expenditures	65,554		90,743		50,842		
Total Tax Levied	9,115		9,233		xxxxxxxxxxxx		
Assessed Valuation	1,823,080		1,880,859		1,893,032	J	
Outstanding Indebted	ness.						
Jan 1,	2016		2017		2018		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0	1	
Lease Pur. Princ.	0		0		0		
Total	0		0		0		
*Tax rates are expre	essed in mills.		A.				
Marc M	1iller						

Page No.

Treasurer

7

# Affidavit of Legal Publication

# STATE OF KANSAS)

### County of Sedgwick )

Jennifer Perryman, being first duly sworn, deposes and says: That he/she is Legal Manager of

#### The Derby Informer

a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Sedgwick County, Kansas, with a general paid circulation on a weekly basis in Sedgwick County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published on Wednesdays, and has been so published continuously and uninterrupted in said county and state for a period of more than one year prior to the first publication of said notice, and has been admitted at the post office of Derby, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 week the first publication thereof being made as aforesaid on the 1st day of August 2018, with subsequent publications being made on the following dates:

Subscribed and sworn to before me this 1st day of August, 2018.

Emily Gillihan **NOTARY PUBLIC** STATE OF KANSAS My Appt. Exp. 2 19-19

## Legal Publication

(Published in The Derby Informer on August 1, 2018)

NOTICE OF BUDGET HEARING

State of Kansas Special District 2019

The giverning body of Springdale Country Club Images record District

Sedgewick County

Sedgewick County

Available of Avgust 14, 2018 at 7:00 PM at 1010 M 143rd St F, Wishita, KS for the purpose of hearing and answerses objections of targeters relating to the proposed use of all funds and the amount of use in levied.

Mark's Office, TESN Mark, Size LL. Wichita, Ko and will be available at this hearing market information is available at Sodgwick County Clerk's Office, TESN Mark, Size LL. Wichita, Ko and will be available at this hearing market at the County Clerk's Office, TESN Mark, Size LL. Wichita, Ko and will be available at this hearing BEDGET SUMMARY

Proposed Budges 2013 Expenditures and Amount of 2018 Ad Valoren Tax establish the maximum figures Employers law have a subject to change depending on the final a versed valuation

	Prior Year Ast	uni 2017	wrigin Year Estin	nate for our	The second secon	Acquiry at 2018	FAIRBURG 1
FUND	Expenditures	Tax Buse!	Papersditutes 90,743	Tax Rate? 4.909	for Expenditures 30,842	Ad Victoria Tip 9,427	Tax Rate * 4,930
ieneral	65,534	5.000	10/0.55	35000	ELECTRONSI		
Ate lervice							
			90,743	4.90	9 50,34	9,427	4,980
Totals	65,55		12000				
Less Timisfers		A STATE OF THE PARTY OF THE PAR	90,74	PLOSTING.	50,84		
Net a sponditures	67.32		9:73		EXECUTION		
Total Tax Lievisal	9,11		1,880,85		1,893,03	21	
Assessed Valuation	1,823,08					411	
Outstanding Inselw Jap 1. O.O. Hoods Revenue Bonds Other Lease Pur. Prime Total	2016 2016 0 0 0 0		0 0 0 0 0 0		0 0 0 0 0 0 0		
*Tecrates are ex	wested in mills.						
	Miller		Pagel	46. 7.			

Notice of Budget Hearing - Springdale Country Club Improvement District

Printer's Fee: \$198.00 Additional copies: \$